

Growth Bids 2008/2009 April 2008 - March 2009			
	Quarter Three	Quarter Four	Comment
<b>Planning Housing &amp; Economy</b>			
DCMD Additional Staffing (particular focus on Enforcement) = £100,000	G	G	The Enforcement team is now fully utilising the Uniform Computer system to record and progress enforcement matter and record statistics. The other staffing elements of the improvement plan have now been shelved due to the financial circumstances of the service.
DCMD Electronic Data Capture = £15,000	G	G	Project ongoing, there were technical issues with regard to data supplied from the contractor. these problems have now been addressed.
HS Additional Staffing (Disabled Facilities) = £26,000	G	G	HIA successfully brought in house and DFG programme for 2008/09 completed.
HS Additional Staffing (Homelessness) = £100,000	G	G	This funding from CLG has supported the delivery of Cherwell's Homelessness Strategy the aim of which is to reduce homelessness and improve access to affordable housing. Performance during 2008/09 in the areas of Homelessness and temporary accommodation have been outstanding with considerable financial savings (estimated at £130K - year end figure to be confirmed) made from the reduction in numbers in temporary accommodation.
HS Choice Based Lettings = £18,000	G	G	Abritas system fully integrated - sub regional cbl scheme to go live in summer 2009.
HS Foyer Accommodation = £23,000	G	G	The Foyer has provided a safety net to those young people threatened with homelessness or a housing crisis. The two emergency placements commissioned by CDC in the Foyer have contributed to the reduction in the levels of youth homelessness in Cherwell.
HS Spend to Save Initiatives = £0	G	G	No spend to save initiatives needed.
<b>Environment &amp; Community</b>			
ES Additional Recycling Bins = £12,500	G	G	Recycling bins installed
ES Food Waste Pilot Collection Scheme = £30,000	R	A	No facilities ready during 2008/09. Oxfordshire County Council contract for food waste processing let to Agrivert. Facility at Ardley due to open late Autumn 2009
ES Pest Control = £10,000	G	G	Pest Control contractor SDK Environmental performing well - costs in line with expectations
ES Street Cleansing Service = £35,000	G	G	Extended cover in urban centres in place
SCCD Implementation of NightSafe across District = £15,000	G	G	All three planned urban centres completed.

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SCCD Public Protection = £36,000	<b>G</b>	<b>G</b>	Additional post in place and recruited.
SCCD Support to the Voluntary Sector = £60,000	<b>G</b>	<b>G</b>	Additional grants offered.
URS Additional Staffing: In-house ecologist = £18,000	<b>G</b>	<b>G</b>	Specialist officer appointed.
URS Licensing inspection and enforcement capability = £40,000	<b>G</b>	<b>G</b>	Ongoing proactive enforcement across the range of licensing services. The outcomes of this include much improved joint working with partners; greater presence felt by licensed activities from more frequent inspections; pursuit of prosecutions against license holders that contravene their license. Increased interaction with Hackney carriages and private hire vehicles.
URS Street Markets = £15,000	<b>A</b>	<b>G</b>	£14k funding moved into next year due to timing of scrutiny process.
<b>Customer Services &amp; Resources</b>			
EXCH Internal Bailiffs Service = £75,000	<b>G</b>	<b>G</b>	The project has been cancelled due to a delay in legislation.
LDS Virtual Clerk Service = £10,000	<b>A</b>	<b>A</b>	The virtual clerk project will be provided through the development of a parish portal and the increased provision and dissemination of information using the committee management system will start shortly. The staffing resource to deliver the parish portal is now in place and web training and content development using the previous Parish Information Manual. It is intended that an initial Parish Portal will be in place by August 2009.
<b>Chief Executive's Services</b>			
COM Appoint a Fulltime Designer and Review Printing requirements = £60,000	<b>G</b>	<b>G</b>	The designer is in post. A review of external print purchasing across the council is underway.
COMP Fundamental Refresh of the Cherwell Community Plan = £100,000	<b>G</b>	<b>G</b>	Spend and project milestones both on track.

Number Green and Amber  
Percentage

20  
95.24%

21  
100.00%

**Overall Growth Bid Status**

**Amber**      **Green**